

# 2007-2008 Profile of Ipswich Public School District 22-6

211 5th St, Ipswich, SD 57451-0306

Home County: Edmunds Area in Square Miles: 541

#### **Expenditures** Revenue

|                 | Conoral          | Capital Outlay | <b>Special Education</b> | Pension                |                         | General     | <b>Capital Outlay</b> | <b>Special Education</b> | Pension  |
|-----------------|------------------|----------------|--------------------------|------------------------|-------------------------|-------------|-----------------------|--------------------------|----------|
| Local           | \$1,210,192      |                | \$89,730                 | \$71,063               | K-12 Instruction        | \$1,335,031 | \$8,011               | \$187,070                | \$42,056 |
| Local           |                  | ,              |                          |                        | PK Instruction          | \$0         | \$0                   | \$0                      | \$0      |
| County          | \$43,680         |                | \$0                      | \$0                    | Adult Instruction       | \$0         | \$0                   | \$0                      | \$0      |
| State           | \$965,645        |                | \$0                      | \$0                    | Student/Staff Services  | \$116,663   | \$58,289              | \$70,663                 | \$0      |
| Federal         | \$194,276        | \$0            | \$86,746                 | \$0                    | Administration Services | \$254,155   | \$17,566              | \$31,466                 | \$10,296 |
| Total           | \$2,413,793      | \$621,751      | \$176,476                | \$71,063               | Transportation Services | \$156,570   | \$0                   | \$0                      | \$0      |
|                 |                  |                |                          |                        | •                       |             |                       |                          |          |
| Other Fund Data |                  |                |                          | Other Support Services | \$405,045               | \$302,168   | \$0                   | \$8,371                  |          |
|                 | Other Fulla Data |                |                          | Community Services     | \$0                     | \$0         | \$0                   | \$0                      |          |
|                 |                  | Revenue        | T 11                     |                        | Non-Programmed          | \$0         | \$0                   | \$0                      | \$10,361 |
|                 |                  |                | ue Expenditures          |                        | Debt Service            | \$0         | \$103,645             | \$0                      | \$0      |

Co-Curricular

**Total Expenditures** 

|                       | Revenue   | Expenditures |  |
|-----------------------|-----------|--------------|--|
| Bond Redemption       | \$0       | \$0          |  |
| Capital Projects      | \$0       | \$0          |  |
| Other Special Revenue | \$0       | \$0          |  |
| Enterprise Funds      | \$192,751 | \$187,948    |  |

## **Ending Fund Balance**

General

Pension

Capital Outlay

Special Education

\$608,739

\$62,454

\$77,897

\$3,618

| State Aid                    |           |
|------------------------------|-----------|
| General Aid                  | \$869,853 |
| Special Education            | \$0       |
| Sparsity                     | \$0       |
| Reorganization Incentive     | \$39,396  |
| Extraordinary Cost Fund - SE | \$0       |
| <b>Total State Aid</b>       | \$909,249 |

| 2007 Payable           | . 2008             | Agricultural           | \$2.71 |  |
|------------------------|--------------------|------------------------|--------|--|
| Taxable Valu           | Non-Ag Z           | \$3.71                 |        |  |
| Tuxubic vuic           | Tundore variations |                        | \$4.26 |  |
| Agricultural           | \$139,171,235      | Other Non-Ag/Utilities | \$9.11 |  |
| Owner Occupied         | \$54,673,424       | Special Education      | \$0.50 |  |
| Non-Ag Z               | \$2,703,820        | Capital Outlay         | \$2.82 |  |
| Other Non-Ag/Utilities | \$42,396,511       | Bond Redemption        | \$0.00 |  |
| Total                  | \$238,944,990      | Pension Fund           | \$0.30 |  |
|                        |                    |                        |        |  |

\$0

\$489,680

\$159,065

\$2,426,529

### **2007 Payable 2008** Levy per Thousand

\$0

\$71,084

\$0

\$289,200

| Student Data   |   | Special Education<br>Flowthrou   |                | December 2007 Federal<br>Child Count  |                      |  |
|--|---|--|----------------|---|----------------------|--|
| Fall 2007 PK-12 Enrollment Fall 2007 K-12 Fall Enrollment Open Enrolled Students Rec'd Home School ADM Fall 2007 State Aid Fall Enroll. District Dropout Rate % Eligible for Free/Red. Lunch % Special Needs Students Students Transported | 10<br>0.000<br>374.26<br>0.5%<br>36.5%<br>9.9%<br>160 | Part B, Sec. 619, PK IDEA Part B Total Special Edu Placement C   |                | Deaf-Blind Emotionally Disturbed Mental Retardation Hearing Impaired Learning Disabled Multiple Disabilities Orthopedic Impairment Visually Impaired Deaf |                      |  |
| Student to Staff Ratio District Attendance Rate Number of Graduates  Enrollment  | 12.2<br>95.1%<br>28                                   | Resource Room Self-Contained Classro Separate Facility Regular Early Childhoo Age 3-5 Special Ed Prg Age 3-5 Other SE Loca | od<br>S        | Speech/Language Other Health Impaired Autism Traumatic Brain Injury Developmental Delay Total   | 16<br><b>39</b>      |  |
| ADA K-8 263.384 9-12 102.941 Total 366.325   | ADM<br>274.534<br>110.751<br>385.285                  | Total<br>American Colle  | 39<br>ege Test | Tanghing Staff Do   | to.                  |  |
| 10tai 300.325  | 383.483   | (ACT)  | ege Test       | Teaching Staff Data   |                      |  |
| Cost per ADM   |   | English<br>Math  | 20.9<br>22.9   | Average Teacher Salary Experience Adjusted Salary   | \$31,516<br>\$30,888 |  |
| General Fund Only  | \$6,289   | Reading  | 21.6           | Avg Years of Experience   | 17.6                 |  |
| Educational Funds*   | \$7,068   | Science  | 21.8           | % with Advanced Degrees   | 6.1%                 |  |
| * Includes General, Spo<br>Education and Pension I   |   | Composite Score Number Tested  | 21.9<br>23     | Certified Instructional Staff<br>Classroom Staff  | 32.1<br>0.0          |  |

<sup>\*</sup>No Special Education or ACT data are reported when less than ten students are reported. \*No Free/Red. Lunch Eligible data are reported when greater than 90%.